

**WRIGHTSTOWN TOWNSHIP
2012 FINAL BUDGET**

ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET
300-000-00	REVENUE							
301-000-00	Real Estate Taxes (less commissions)(6.92)							
301-100-01	REAL ESTATE TAXES CURRENT (3.05)	192,204	193,974	192,465	193,716	188,859	194,651	193,917
301-200-01	REAL ESTATE TAXES PRIOR YEARS	20,178	9,250	13,053	11,225	13,327	15,000	14,400
301-900-01	REAL ESTATE TX COMMISSION	18,422	10,210	10,196	10,786	8,456	11,000	10,964
<i>301-999-99</i>	Real Estates Taxes TOTAL	230,804	213,434	215,714	215,727	210,643	220,651	219,281
310-000-00	Act 511 Taxes							
310-100-01	RE TRANSFER TAX	223,369	105,903	193,195	0	131,913	145,000	0
310-210-01	EIT - CURRENT YEAR less commission	632,815	611,168	627,496	591,660	533,383	627,290	627,000
310-220-01	EIT- PRIOR YEARS	20,178	0	0	0	0	0	0
310-900-01	EIT COMMISSION	12,256	14,845	12,153	8,340	9,361	10,900	9,000
<i>310-999-99</i>	Act 511 Taxes TOTAL	888,618	731,916	832,844	600,000	674,657	783,190	636,000
331-000-00	Fines							
331-110-01	FINES - STATE VEHICLE CODE	3,147	7,411	9,807	7,300	5,750	8,625	8,000
331-111-01	FINES - DISTRICT JUSTICE	11,564	6,781	8,178	7,000	4,919	7,000	7,000
331-120-01	FINES - NON-TRAFFIC		225	150	100	25	100	100
331-130-01	FINES - FIRE CODE VIOLATIONS		0	75	0	0	0	0
331-140-01	FINES - FIRE/BURG ALARM	300	267	75	0	0	1,350	300
<i>331-999-99</i>	Fines TOTAL	15,011	14,684	18,285	14,400	10,695	17,075	15,400
341-000-00	Interest							
341-000-01	INTEREST EARNINGS-GENERAL FUND	21,492	31,700	740	1,000	144	225	250
<i>341-999-99</i>	Interest TOTAL	21,492	31,700	740	1,000	144	225	250
342-000-00	Rental Income							
342-100-01	LAND RENT - CHIPPEWA	-	0	0	0			
342-102-01	LAND RENT - 2576 CSA	-	0	0	0			
342-103-01	LAND RENT - 2578 OTHER	-	0	0	0			
342-104-01	LAND RENT - SWAMP RD SCHOOL	-	0	0	0			
342-200-01	RENT - CHIPPEWA/ BASEMENT	-	0	0	0			
342-202-01	RENT - 2576 FARMHOUSE	-	0	0	0			
342-203-01	RENT - 2578 RANCHHOUSE	7,920	9,360	7,920	8,640	5,040	8,640	8,640
342-204-01	RENT - CELL TOWER	21,600	21,600	25,920	31,104	25,920	25,920	25,920
342-206-01	RENT - CHIPPEWA #1 FRONT	-	0	0	0			
342-207-01	RENT - CHIPPEWA #2 REAR	-		0	0			
342-214-01	RENT - CELL TWR SPRINT	3,992	4,209	5,033	4,200	2,584	4,465	4,500
342-224-01	RENT - CELL TWR T-MOBILE	-		0				
342-234-01	RENT - CELL TWR CELLCO/VERIZON WIRELESS	5,376	5,043	5,196	5,000	3,214	5,510	5,500
342-244-01	RENT - CELL TWR CRICKET	2,481	3,011	2,304	3,000	1,626	2,939	3,000
<i>342-999-99</i>	Rental Income TOTAL	41,369	43,223	46,373	51,944	38,385	47,474	47,560
355-000-00	State Entitlements & Grants							
355-010-01	PURTA	1,907	2,132	1,967	2,000	0	2,000	2,000
355-040-01	LIQUOR LICENSES	400	400	400	400	400	400	400
355-050-01	PENSION STATE AID	13,464	13,595	10,256	9,947	0	9,947	12,164
355-090-01	ALL OTHER GRANTS	120	20,205	71	0	0		0
<i>355-999-99</i>	State Entitlements & Grants TOTAL	15,891	36,332	12,694	12,347	400	12,347	14,564
361-000-00	General Government							
361-200-01	ZHB FEES	4,500	10,100	2,900	1,000	4,600	6,400	3,000
361-210-01	ZHB CONTINUANCE	1,453	137	0	0	0	0	0
361-300-01	TECH REVIEW BD FEES		0	1,000	1,000	0	0	1,000

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361-310-01	TECH REVIEW BD CONTINUANCE		125	300	0	0	0	0	
361-400-01	SUBDIVISION FEES	400	0		1,500	300	300	500	
361-450-01	CONDITIONAL USE FEES	21,530	0	750	1,000	0	125	1,000	
361-500-01	LAND DEVELOPMENT FEES	831	0	85	1,000	0	0	1,000	
361-610-01	SALE OF CODIFIED ORDINANCE	60	0	40	100	0	0	0	
361-620-01	SALE OF SALDO	60	60	0	0	0	0	0	
361-630-01	SALE OF ZONING ORDINANCE	100	160	100	0	60	60	100	
361-640-01	SALE OF MISC. PUBLICATIONS		0	0	0	0	0	0	
361-650-01	SALE OF ZONING MAPS	5	28	0	0	0	0	0	
361-800-01	ADMINSTRATION CHARGES	47,540	29,174	34,582	0	5,993	10,000	0	
361-999-99	General Government TOTAL	76,479	39,784	39,757	5,600	10,953	16,885	6,600	
362-000-00	Permits & Inspections								
362-410-01	PERMIT FEES	89,421	82,686	76,136	5,000	61,803	90,000	5,000	
362-420-01	INSPECTION FEES	2,418	285	2,280	5,000	34,691	52,036	5,000	
362-428-01	GRADING PERMIT FEES	0	0	1,600	0	9,941	13,000	5,000	new line item
362-430-01	DEED REGISTRATION	3,862	390	395	0	260	400	300	
362-435-01	FAILED INSPECTIONS	0	13,891	5,085	0	1,000	1,700	0	
362-440-01	USE & OCCUPANCY	2,140	2,600	4,075	2,500	3,570	4,200	3,000	
362-450-01	FIRE INSPECTION	25	945	2,331	2,000	1,565	2,000	2,000	
362-460-01	ANNUAL REGISTRATION RENEWAL	435	1,892	2,370	1,000	695	2,300	2,300	
362-480-01	STATE TRAINING FEES			334	210	244	300	300	
362-999-99	Permits & Inspections TOTAL	98,301	102,689	94,606	15,710	113,769	165,936	22,900	
363-000-00	Highways								
363-510-01	SNOW REMOVAL STATE CONTRACT	7,004	0	9,962	7,272	1,909	9,180	7,519	
363-511-01	SNOW REMOVAL PRIVATE CONTRACTS			0	0				
363-620-01	CONTRACTOR REIMBURSEMENTS - PRIOR YEARS	2,365		0	0				
363-999-99	Highways TOTAL	9,369	0	9,962	7,272	1,909	9,180	7,519	
364-000-00	Sanitation								
364-500-01	RECYCLING PROCEEDS	5,387		2,151	1,500	1,040	1,500	1,500	
364-501-01	RECYCLING STATE GRANT	7,280		3,697	7,280		4,182	4,182	
364-999-99	Sanitation TOTAL	12,667	0	5,848	8,780	1,040	5,682	5,682	
380-000-00	Miscellaneous Income								
380-000-01	MISCELLANEOUS INCOME	25	1,078	2,185	0	5,598	5,600	500	
380-100-01	REIMBURSED EXPENSES	85,326	4,390	2,415	1,500	1,750	1,750	1,500	
380-200-01	MISC. INCOME - INSURANCE DIVIDENDS	1,562	0		0	0	0	0	
387-200-01	STAINED GLASS WINDOW	-	0	-1,096	0	0	0	0	
380-150-01	PRIOR YEAR REIMBURSEMENT			5,623	0	1,295	1,300	1,300	
380-300-01	FIRE CO. REIMBURSMENT-FUEL	-	0	3,057	3,000	3,387	5,800	5,800	
380-999-99	Miscellaneous Income TOTAL	86,913	5,468	12,184	4,500	12,030	14,450	9,100	
392-000-00	Interfund Transfers								
392-004-01	SPECIAL RESERVE FUND TO G/F	200	0	0	0	0	0	0	
392-018-01	TRAFFIC LIGHT FUND TO G/F			0	0			0	
392-025-01	PARK & OPEN SPACE RES. FUND TO G/F	162,000	0	0	0			0	
392-030-01	HWY CAPITAL RES. FUND TO G/F (brine equipment)	45,985	0	0	0			0	
392-035-01	STATE HWY FUND TO G/F		0	0	0			0	
392-091-01	CLOSE OUT PROP. MAINT. FUND		0	13,138	13,151	0	0	0	
392-999-99	Interfund Transfers TOTAL	208,185	0	13,138	13,151	0	0	0	

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393-000-00	Loan Proceeds								
393-100-01	GENERAL OBLIGATION NOTES/LONG TERM	-	0	0	0	0	0	0	
394-100-01	SHORT TERM/TANS	-	0	0	0	0	0	0	
394-999-99	Loan Proceeds TOTAL	-	0	0	0	0	0	0	
395-000-00	Interfund Transfers								
395-000-01	REFUND OF P/Y EXP	2,108		0	0	3,751	14,786	0	
395-200-01	DUE FROM LIQUID FUELS	-			0	17,439	17,439	0	
395-210-01	OPEN SPACE EIT	-		0	0	0		0	
395-250-01	BLDG FUND TRANSFERS	-		2,661	0	0	0	0	
395-300-01	FIRE R.E. TRANSFERS	-		0	0			0	
399-000-01	CASH BALANCE FORWARD FROM PREVIOUS YEAR	-	1,493,829	1,190,026	852,923	984,163	984,163	720,710	
399-999-98	Interfund Transfers TOTAL	2,108	1,493,829	1,192,687	852,923	1,005,353	1,016,388	720,710	
399-999-99	Total Revenue	1,707,207	2,713,059	2,494,832	1,803,354	2,079,978	2,309,483	1,705,566	

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400-000-00	EXPENSES								
403-000-00	Tax Collection								
403-110-01	COMMISSION - TAX COLLECTOR	18,644	18,444	10,196	10,786	8,456	11,000	10,964	EST
403-120-01	FICA/MEDICARE - TAX COLLECTOR			774	820	642	836	834	
403-130-01	BOND, INS - TAX COLLECTOR			209	209	0	209	209	
403-140-01	SUPPLIES - TAX COLLECTOR	753	937	843	850	0	850	850	
403-210-01	EIT COMMISSION	12,256	10,367	11,868	8,340	6,546	10,900	9,000	
403-220-01	OPEN SPACE EIT COMMISSION	3,172	3,033	1,042	0	0	0		
<i>403-999-99</i>	Tax Collection TOTAL	34,825	32,781	24,931	21,005	15,644	23,795	21,857	
405-000-00	Administration - Personnel								
405-100-01	SALARY - SUPERVISORS	5,625	5,675	5,625	5,625	2,813	5,625	5,625	
405-101-01	SALARY - ELECTED AUDITORS			930	1,000	0	1,000	1,000	
405-110-01	SALARY - MANAGER	91,762	89,444	80,001	80,000	51,297	80,880	80,880	
405-120-01	SALARY - CLERK	22,894	29,576	36,906	31,500	23,486	35,600	31,500	
405-121-01	OT SALARY - CLERK			1,108	1,000	0	500	1,000	
405-122-01	ACCOUNTANT			33,430	40,000	22,740	40,000	40,000	
405-125-01	PT OFFICE ASSISTANCE			5,606	5,000	7,389	12,669	12,700	
405-130-01	PENSION PMRS / ICMA	4,019	6,116	6,618	6,243	6,639	6,700	7,000	
405-135-01	EMPLOYER CONTRIBUTIONS		2,538	2,759	2,300	1,338	2,200	2,300	
405-140-01	FICA/MEDICARE - ADMIN	11,393	30,187	9,949	8,841	5,342	10,000	10,000	
405-150-01	UC - ADMIN	315	677	486	330	276	300	300	
405-160-01	W/C - ADMIN	175	118	133	140	190	380	380	
405-171-01	INS - DISABILITY ADMIN	138	69	196	140	263	262	270	
405-172-01	INS - MEDICAL ADMIN	3,824	5,982	23,993	32,416	20,794	31,329	23,000	
405-173-01	INS - LIFE ADMIN	209	112	316	223	425	425	425	
405-200-01	MEAL ALLOWANCE ADMIN			346	100	0	100	100	
405-210-01	MILEAGE ADMIN	568	1,648	3,795	3,600	2,700	3,600	3,600	
405-220-01	DIGITAL COMM/NEXTEL	1,200	1,087	685	1,000	490	800	1,000	
405-301-01	ACCT SERVICES	45,338	46,040	7,081	5,000	0	0	500	
405-310-01	TRAINING ADMIN	304	280	334	2,000	0	2,000	2,000	
<i>405-319-99</i>	Administration - Personnel TOTAL	187,764	219,549	220,297	226,458	146,181	234,370	223,580	
405-320-00	Administration - Office								
405-321-01	TELEPHONE CHARGES	9,437	10,275	7,972	6,000	3,793	6,033	6,500	
405-322-01	TELEPHONE EQUIPMENT	92	46	772	500	341	340	500	
405-330-01	UNIFORMS ADMIN		0		0	0	0		
405-400-01	OFFICE SUPPLIES	5,442	7,419	7,809	6,000	4,709	7,000	7,000	
405-410-01	MINOR EQUIPMENT PURCHASES			247	500	164	500	500	
405-420-01	OTHER SERVICE & CHARGES	1,635	5,925	1,689	1,000	374	1,000	1,000	
405-450-01	POSTAGE	2,687	1,291	1,955	2,000	1,190	2,000	2,000	
405-460-01	NEWSLETTER				6,000	0	6,000	6,000	
405-470-01	ADVERTISING (NON LEGAL)	1,297	3,000	3,033	2,500	754	1,500	2,000	
405-480-01	VIDEO DUPLICATION FOR RESALE			0					
405-500-01	AUDIT SERVICES	380	0		500		0	0	
405-600-01	BONDING & INSURANCE	2,772	428	1,229	1,000	629	4,000	4,000	
405-710-01	DUES AND SUBSCRIPTIONS	1,849	717	1,023	2,000	2,464	3,000	3,000	
405-720-01	MEETINGS & CONFERENCES	4,060	1,875	4,803	4,500	2,753	4,500	4,500	
405-750-01	MISC. EXPENSE ADMIN,copy machine lease	3,481	3,693	5,688	4,000	3,643	5,000	5,000	
<i>405-999-99</i>	Administration - Office TOTAL	33,132	34,669	36,219	36,500	20,815	40,873	42,000	
406-000-00	Legal								

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406-110-01	LEGAL - GENERAL TWP	30,946	31,261	29,613	30,000	25,116	37,675	35,000	
406-111-01	LEGAL BOARD MEETINGS	6,878	12,378	14,959	13,000	5,816	10,000	10,000	
406-112-01	MISC. LEGAL EXPENSES				0				
406-115-01	LEGAL ADVERTISING	5,467	2,517	2,939	5,000	1,198	3,500	3,500	
406-200-01	DEFENSE OF ZONING	8,485	11,515	19,145	10,000	203	10,000	10,000	
406-210-01	QUARRIES			0					
406-220-01	TOLL BROTHERS			0					
406-230-01	DOLINGTON LAND GROUP			0					
406-300-01	LAW SUITS			0					
406-310-01	CLAIMS SETTLEMENT			0					
406-320-01	VERIZON FRANCHISE			0					
406-410-01	CODIFICATION				3,000		1,000	0	
406-500-01	ZONING ENFORCEMENT	2,909	0	67	0		3,000	3,000	
406-600-01	LEGAL CONSULTING	554	0	0	0	0	0	0	
406-700-01	ESCROWED LEGAL	20,451	0	18,128	0	2,076	2,000	0	
406-773-01	ACT 537		0	0	5,000	949	2,000	3,000	
406-999-99	Legal TOTAL	72,781	57,671	84,851	66,000	35,358	69,175	64,500	
407-000-00	Data Processing								
407-120-01	DATA SUPPLIES	52	0		1,000	0	1,000	1,000	
407-123-01	EQUIPMENT PURCHASES	4,176	1,459	1,795	1,500	1,418	1,600	1,500	
407-125-01	SOFTWARE PURCHASES/LICENSES	1,244	637	180	1,000	807	807	1,000	
407-127-01	COMPUTER MAINTENANCE CONTRACTS	9,412	8,725	8,350	9,000	8,400	8,400	9,000	
407-200-01	DATA IMAGING (DocStar)	5,080	10,076	8,457	11,000	8,814	11,583	11,600	
407-999-99	Data Processing TOTAL	19,964	20,897	18,782	23,500	19,439	23,390	24,100	
408-000-00	Engineering								
408-110-01	GENERAL ENG./MEETINGS	22,062	14,656	11,002	20,000	19,275	25,000	20,000	
408-111-01	SWAMP ROAD			0	0				
408-112-01	GRADING PERMITS	6,191	1,830	8,670	1,000	3,040	6,000	1,000	
408-113-01	ROAD IMPROVEMENTS	21,942	2,338	50	5,000	0	5,000	5,000	
408-114-01	ACT 167/MS4/STORMWATER			1,650	5,000	4,257	6,000	5,000	
408-120-01	STOOPVILLE ROAD					7,992	7,992	0	
408-115-01	ENGINEERING SPECIAL PROJECTS	9,078	15,600	19,175	10,000	196	5,000	10,000	
408-200-01	ESCROWED ENGINEERING	69,808	0	9,832	0	1,257	1,257	0	
408-300-01	TRAFFIC ENGINEERING	3,073	1,519	772	1,250	841	1,250	1,250	
408-310-01	TRAFFIC LIGHT INSTALLATION			0	0	0	0	0	
408-400-01	ESCROWED TRAFFIC ENGINEERING	6,288	0	3,786	0	0	0	0	
408-450-01	ACT 537	-	0	0	30,000	1,302	10,000	10,000	
408-500-01	CONSULTING ENGINEERING		3,421	1,708	3,500	0	3,500	3,500	
408-999-99	Engineering TOTAL	138,442	39,364	56,644	75,750	38,161	70,999	55,750	
409-000-00	Building & Plant								
409-200-01	TWP CONTRACT CLEANING SVCS	7,710	7,175	7,200	7,200	4,200	7,200	7,200	
409-210-01	TWP CLEANING SUPPLIES		0	34	1,000	0	0	1,000	
409-230-01	TWP HEATING FUEL	2,215	963	0	0	0	0	0	
409-250-01	TWP MAINT & REPAIR SUPPLIES	1,105	1,300	275	1,000	584	1,000	1,000	
409-251-01	TWP MAINT & REPAIR SERVICES	1,659	612	3,379	1,000	663	3,500	3,500	
409-260-01	SMALL TOOLS & EQUIPMENT	730	0	29	500	0	500	500	
409-310-01	PW CLEANING SUPPLIES			0	0				
409-330-01	PW HEATING FUEL MAIN BLDG			0	0				
409-350-01	PW MAINT & REPAIR SUPPLIES	392	1,530	273	1,000	10	500	1,000	

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409-351-01	PW MAINT & REPAIR SVCS	15,533	252	0	1,000	0	0	1,000	
409-361-01	TWP GAS	6,155	6,516	3,942	7,000	3,134	4,178	4,600	
409-362-01	TWP ELECTRIC	6,514	5,887	8,766	10,000	3,790	7,500	8,400	
409-364-01	TWP SEPTIC SERVICES	285	420	655	235	0	0	250	
409-365-01	TWP TRASH PICKUP	880	995	800	1,000	560	880	1,000	
409-366-01	PW TRASH PICKUP	828	1,108	839	1,000	567	850	1,000	
409-370-01	OTHER BLDG EXPENSES	958	2,212	222	1,000	0	500	1,000	
409-374-01	PW SEPTIC SERVICES	315	315	0	700	180	300	300	
409-377-01	TWP ALARM SYSTEMS	689	1,379	839	1,100	539	600	600	
409-378-01	PW ALARM SYSTEMS	300	0	0	500	300	300	300	
409-720-01	PW OFFICE ELECTRICITY	641	2,591	1,728	2,800	975	2,337	2,600	
409-721-01	PW POLE BARN ELECTRIC	4,873	4,266	2,207	2,800	2,872	4,300	4,700	
409-722-01	PW POLE BARN GAS	1,869	128	4,060	5,800	2,469	4,233	4,700	
409-725-01	BLDG CAPITAL IMPROVEMENTS	7,687	0	0	0	0	0	0	
409-730-01	Parking Lot Lighting (\$50,000)				50,000		15,000	0	
409-740-01	Chippewa Parking Lot Repair (\$60,000)				0				
409-750-01	Veteran's Memorial (\$2000)				0				
409-760-01	Salt Shed (\$200,000)-Pending				0				
409-770-01	Chippewa Farm Buildings (\$30,000)				0				
409-800-01	CHIPPEWA RENOVATION		0	2,400	4,000	0	0	0	
409-810-01	CHIPPEWA LAND USE PLAN			0					
409-999-99	Building & Plant TOTAL	61,338	37,649	37,650	100,635	20,843	53,678	44,650	
410-000-00	Police Services								
410-100-01	POLICE SERVICES CONTRACT	429,336	448,932	471,379	498,948	329,965	494,948	519,696	
410-200-01	POLICE EQUIPMENT		0	0	0	0	0	0	
410-300-01	POLICE OTHER SVCS & CHGS		0	0	0	0	0	0	
410-999-99	Police Services TOTAL	429,336	448,932	471,379	498,948	329,965	494,948	519,696	
411-000-00	Fire Protection								
411-352-01	FIRE CO VEHICLE LIAB INS	4,230	3,483	3,137	3,500	3,559	3,559	3,600	
411-354-01	W/C FIRE CO	3,584	3,493	5,326	5,000	3,811	7,628	7,700	
411-999-99	Fire Protection TOTAL	7,814	6,976	8,463	8,500	7,370	11,187	11,300	
412-000-00	Ambulance Protection								
412-360-01	OTHER AMBULANCE EXPENSE	0	0	0	0	0	0	0	
412-999-99	Ambulance Protection TOTAL	0	0	0	0	0	0	0	
413-000-00	Code Enforcement								
413-110-01	SALARY - CODE ENFORCEMENT	52,595	59,186	55,432	55,482	34,807	56,265	56,265	
413-111-01	OT SALARY - CODE	1,268	1,228	968	600	122	600	600	
413-112-01	SALARY - CODE CLERK	33,155	34,153	38,197	31,500	18,136	30,255	31,500	
413-113-01	OT SALARY - CODE CLERK	658	135	143	500	0	500	500	
413-130-01	PENSION - CODE	5,533	3,788	4,814	3,730	2,486	3,730	4,150	
413-140-01	FICA/MEDICARE - CODE	6,700		7,330	6,694	3,385	6,770	6,800	
413-150-01	UC - CODE	160	190	190	160	173	220	220	
413-160-01	W/C - CODE	1,390	236	266	266	168	336	340	
413-171-01	INS - DISABILITY CODE	277	276	346	277	263	263	270	
413-172-01	INS - MEDICAL CODE	21,733	22,478	25,418	25,000	20,131	30,600	23,000	
413-173-01	INS - LIFE CODE	418	446	563	446	425	425	425	
413-200-01	MEAL ALLOWANCE CODE		60	0	100	0	100	100	
413-210-01	MILEAGE CODE	438	116	0	0	0	0	0	

**WRIGHTSTOWN TOWNSHIP
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ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET	
413-211-01	MILEAGE FIRE MARSHAL	60	0	0	0	0	0	0	
413-220-01	DIGITAL COMM/NEXTEL	1,044	746	924	800	530	874	900	
413-310-01	TRAINING CODE	1,167	1,100	870	2,500	145	500	2,500	
413-330-01	UNIFORMS CODE	354	454	60	500	0	500	500	
413-331-01	SAFETY EQUIPMENT CODE	135	410	0	200	120	120	200	
413-334-01	Noise/Light Meter		0		1,200	0	0	0	
413-400-01	CODE SUPPLIES 2009 Code books	209	1,328	748	1,500	530	600	1,500	
413-405-01	COPIER / COPIES		0	378	600	96	100	250	
413-420-01	CODE OTHER SVCS & CHGS	2,208	264	164	1,000	45	200	500	
413-450-01	FIRE MARSHAL VEHICLE	9,403	3,101	1,052	1,500	589	600	6,000	new lease
413-510-01	INSPECTION FEES 3RD PARTY	18,403	11,442	13,663	5,000	9,741	13,700	5,000	
413-600-01	PA UCC TRAINING FEES	460	136	198	250	220	448	450	
413-999-99	Code Enforcement TOTAL	157,768	141,273	151,724	139,805	92,112	147,706	141,970	
414-000-00	Zoning & Planning								
414-100-01	SALARY - ZHB	300	0	0	600	600	900	900	
414-110-01	SALARY - TECH REVIEW BD			0	300	0	0	300	
414-140-01	SALARY - PC CLERK	670	508	481	1,000	335	500	500	
414-151-01	ZHB LEGAL SERVICES	1,500	5,612	2,019	3,000	3,697	4,200	3,000	
414-152-01	ZHB STENOGRAPHIC SVCS	700	1,320	450	1,000	650	800	1,000	
414-153-01	ZHB ADVERTISING		1,120	292	2,000	1,218	1,600	2,000	
414-190-01	PROFESSIONAL CONSULTANTS TO ZHB/TECH			0	1,000	0	0	1,000	
414-210-01	Z&P PUBLICATIONS	100	1,453	374	0	390	389	500	
414-310-01	Z&P TRAINING	60	70	0	500	0	0	500	
414-400-01	EAC		0	0	1,000	0	500	1,000	
414-410-01	CSA PROJECT	1,431	858	850	1,000	426	850	1,000	
414-500-01	JOINT ZONING CONTRIBUTIONS	5,403	2,980	1,490	3,000	1,490	1,490	3,000	
414-999-99	Zoning & Planning TOTAL	10,164	13,921	5,956	14,400	8,806	11,229	14,700	
415-000-00	Emergency Management								
415-200-01	EMERGENCY MGMT SUPPLIES	241	0	274	500	0	0	500	
415-300-01	EMS OTHER SVCS & CHGS		0	499	1,500	0	0	1,500	
415-999-99	Emergency Management TOTAL	241	-	773	2,000	-	-	2,000	
427-000-00	Sanitation								
427-300-01	RECYCLING TRANSPORTATION CHGS	1,173	1,455	1,288	1,300	675	1,025	1,300	
427-500-01	HOUSEHOLD HAZARDOUS WASTE	434	369	429	1,500	0	429	500	
427-600-01	RECYCLING OTHER SVCS & CHGS	294		0	0			0	
427-999-99	Sanitation TOTAL	1,901	1,824	1,717	2,800	675	1,454	1,800	
429-000-00	Sewage								
429-100-01	SEWAGE ADVISORY BOARD			0	500	0	0	500	
429-999-99	Sewage TOTAL	-	-	0	500	-	-	500	
430-000-00	Public Works - Personnel								
430-110-01	SALARY - HWY FOREMAN	54,101	60,009	60,696	56,846	40,613	63,313	59,000	
430-111-01	OT SALARY - HWY FOREMAN	2,536	3,506	2,795	3,000	2,597	3,000	3,000	
430-120-01	SALARY - HWY CREW	72,549	88,193	84,278	83,173	52,953	85,422	85,500	
430-121-01	OT SALARY - HWY CREW	2,946	4,939	3,508	4,900	3,812	4,900	4,900	
430-122-01	SALARY - HWY PART TIME			4,988	5,000	5,112	5,111	5,200	
430-130-01	PENSION - HWY	6,575	5,216	6,392	4,974	0	4,974	6,082	
430-140-01	FICA - HWY	10,108		11,895	11,621	6,749	12,292	11,600	

**WRIGHTSTOWN TOWNSHIP
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ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET	
430-150-01	UC - HWY	320		290	256	273	273	273	
430-160-01	W/C - HWY	6,412	4,978	7,585	6,700	2,786	5,576	5,600	
430-171-01	INS - DISABILITY HWY	647	415	1,085	1,100	394	394	394	
430-172-01	INS - MEDICAL HWY	17,962	22,270	26,153	28,212	20,268	30,543	22,500	
430-173-01	INS - LIFE HWY	626	628	0	660	637	637	640	
430-200-01	MEAL ALLOWANCE HWY		120	256	500	104	500	500	
430-210-01	MILEAGE HWY	172	1,269	73	200	0	200	200	
430-220-01	DIGITAL COMM/NEXTEL	987	974	919	1,200	530	910	1,000	
430-310-01	TRAINING HWY	50	0	175	500	0	500	500	
430-330-01	UNIFORMS HWY	2,931	2,971	2,767	3,000	1,874	2,500	3,000	
430-331-01	SAFETY EQUIPMENT HWY	1,102	1,025	985	1,000	648	1,000	1,000	
430-399-99	Public Works - Personnel TOTAL	180,024	196,513	214,837	212,842	139,349	222,045	210,889	
430-400-00	Public Works - Equipment								
430-400-01	VEHICLE MAINT. SUPPLIES	4,106	1,528	5,939	2,000	1,182	2,000	2,000	
430-410-01	#1 '93 INT'L BIG DUMP	910	170	1,334	2,000	299	2,000	2,000	
430-420-01	#2 '00 INT'L DUMP	817	877	5,302	2,000	1,000	3,000	2,000	
430-430-01	#3 '04 FORD DUMP	302	5,158	505	1,000	85	1,000	1,000	
430-440-01	NEW PICKUP	572	1,509	0	500	127	200	500	
430-435-01	NEW DUMP TRUCK			573	1,000	85	85	1,000	
430-441-01	DEERE BANK MOWER	205	16,860	750	1,000	34	500	1,000	
430-442-01	CASE BACKHOE	2,331	267	71	1,000	1,568	1,567	1,000	
430-443-01	CASE GRADER		84	0	500	0	0	500	
430-444-01	ZETOR TRACTOR	158	0	16	1,000	0	0	1,000	
430-445-01	DEERE BACKHOE	74,269	297	263	1,000	0	0	1,000	
430-450-01	MISC. VEHICLE EQUIPMENT	1,526	1,216	3,169	3,000	1,769	3,000	3,000	
430-510-01	GASOLINE	8,016	5,485	7,159	3,900	3,555	5,332	5,500	
430-515-01	GASOLINE-FIRE CO.	0	0	0	3,000	3,387	5,080	5,000	
430-520-01	DIESEL	3,626	5,178	5,813	5,900	4,326	6,487	6,500	
430-600-01	HWY EQUIPMENT PURCHASES	4,977	63,928	0	0	0	0	3,500	roller
430-610-01	EQUIPMENT RENTAL	339	1,000	265	1,500	275	1,500	1,500	
430-700-01	TOOLS	3,136	1,926	891	1,000	0	1,000	1,000	
430-750-01	SMALL EQUIPMENT	-		574	1,000	956	1,000	1,000	
430-800-01	PA ONE CALL	253	184	206	500	152	500	500	
430-999-99	Public Works - Equipment TOTAL	105,543	105,667	32,827	32,800	18,799	34,251	40,500	
431-000-00	Public Works - Roads Maint								
431-100-01	SIGNAGE MAINT. & SUPPLIES	3,649	4,760	2,719	5,000	450	2,000	5,000	
431-210-01	STREET LIGHT MAINTENANCE				0				
431-220-01	STREET LIGHT ELECTRICITY	5,634	5,258	5,913	6,800	4,484	6,724	7,400	
431-230-01	STREET LIGHT INSTALLATION			0	0	0			
431-310-01	TRAFFIC LIGHT MAINTENANCE	4,695	2,590	4,450	3,000	1,068	3,000	3,000	
431-320-01	TRAFFIC LIGHT ELECTRICITY	677	610	1,021	1,000	601	976	1,075	
431-330-01	TRAFFIC LIGHT INSTALLATION		0	0	0			0	
431-410-01	ROAD MAINTENANCE SUPPLIES	4,467	2,811	5,207	5,000	1,914	5,000	5,000	
431-420-01	ROAD MAINT. WINTER SUPPLIES	10,657	21,209	12,464	15,000	17,439	17,439	5,000	to LF
431-500-01	ROAD CONSTRUCTION PROJECTS	-	Fund 35	Fund 35	Fund 35				
431-510-01	ROADWAY LINE PAINTING	154	850	1,939	3,000	0	2,000	2,000	
431-520-01	SCHOOLHOUSE PARKING LOT CONST.		0	0	5,000	0	0	5,000	
431-590-01	MISC. ROAD EXPENSE	2,107	4,360	2,929	5,000	716	2,000	5,000	
431-600-01	STORMWATER MGMT PROJECTS	4,963	2,176	0	5,000	0	0	5,000	
431-610-01	STORMWATER MGMT. MS4 REQUIREMENTS	3,648	2,872		2,000	0	500	2,000	

**WRIGHTSTOWN TOWNSHIP
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ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET
431-999-99	Public Works - Roads Maintenance TOTAL	40,651	47,496	36,643	55,800	26,672	39,639	45,475
453-000-00	Historic Commission							
453-200-01	HISTORIC COMM. SUPPLIES	8,190	141	1,094	1,000	27	1,000	1,000
453-321-01	OCTAG SCHOOL PHONE	337	347	356	350	207	329	350
453-360-01	OCTAG SCHOOL ALARM SYSTEMS	450	0	240	240	240	240	240
453-370-01	OCTAG SCHOOL ELECTRIC	149	139	145	200	157	240	260
453-380-01	OCTAG SCHOOL INSURANCE	-	0	0	400	0	0	0
453-390-01	OCTAG SCHOOL MAINTENANCE	44	0	0	1,000	0	0	1,000
453-999-99	Historic Commission TOTAL	9,170	627	1,834	3,190	631	1,809	2,850
456-000-00	Library							
456-100-01	LIBRARY APPR-MILLAGE	13,353	12,872	4,713	3,500	0	3,500	3,500
456-200-01	LIBRARY APPROP-EIT	14,000	16,372	16,040	18,000	0	18,000	18,000
	additional library appropriation							
456-320-01	LIBRARY SEPTIC SERVICES	(105)	975	1,020	1,500	900	1,500	1,500
456-330-01	LIBRARY HEATING	248	686	1,170	2,000	598	2,000	2,000
456-340-01	LIBRARY ELECTRICITY	-	2,326	2,908	3,300	1,897	2,845	3,300
456-350-01	LIBRARY INSURANCE/CONTENTS	(181)		1,241	1,250	1,330	1,330	1,350
456-360-01	LIBRARY ALARM SYSTEMS	-	112	300	300	300	300	300
456-370-01	LIBRARY MAINT & REPAIR	(1)	667	223	2,000	3,970	3,970	2,000
456-380-01	LIBRARY OTHER REIMBURSABLE EXPENSES		0	0	500	0	0	500
456-999-99	Library TOTAL	27,314	34,010	27,615	32,350	8,996	33,445	32,450
459-000-00	Community Room							
459-300-01	COMM ROOM APPROPRIATION		0	0	0	0	0	0
459-310-01	COMM ROOM CONTRACT CLEANING		0	0	0	0	0	0
459-320-01	COMM ROOM SEPTIC SVCS		0	0	0	0	0	0
459-330-01	COMM ROOM GAS HEATING	918	833	682	1,000	739	1,100	1,250
459-340-01	COMM ROOM ELECTRICITY	1,404	1,234	1,730	1,650	794	1,300	1,500
459-350-01	COMM ROOM INSURANCE		0	0	0	0	0	0
459-370-01	COMM ROOM MAINT & REPAIRS		0	538	500	0	500	500
459-999-99	Community Room TOTAL	2,322	2,067	2,951	3,150	1,533	2,900	3,250
465-000-00	Property							
465-210-01	TAXES - CHIPPEWA FARM			0				
465-230-01	TAXES - 2576 RANCHHOUSE	12,117	11,722	12,561	12,561	2,574	12,555	12,555
465-240-01	TAXES - 2578 FARMHOUSE			0	0	0	0	0
465-310-01	INS. - CHIPPEWA FARM			0	0	0	0	0
465-330-01	INS. - 2576 RANCHHOUSE			0	0	0	0	0
465-340-01	INS. - 2578 FARMHOUSE			0	0	0	0	0
465-400-01	HEATING-MISC. RENTAL PROPERTIES	451	847	2,020	1,200	1,364	2,000	2,000
465-450-01	PARK HILL FIRE TANK WATER PUMP	261	207	192	250	179	250	275
465-510-01	MAINT SUPPLY - TWP	495	148	48	1,000	113	200	1,000
465-511-01	MAINT SUPPLY - PW			894	1,000	552	1,000	1,000
465-530-01	MAINT SUPPLY - 2576 RANCHHOUSE	1,654	112	82	1,000	0	100	1,000
465-540-01	MAINT SUPPLY - 2578 FARMHOUSE			29	1,000	0	500	1,000
465-600-01	ELECTRICITY-MISC. RENTAL PROPERTIES	933	940	850	1,100	965	1,500	1,650
465-700-01	MISC. PROPERTY EXPENSE	38,039	25,103	2,341	14,500	1,472	1,471	13,000
465-705-01	Anchor Run Farm septic repair (\$10,000)			0				
465-710-01	Retaining Wall & Drainage (\$10,000)			0	0			
465-715-01	Anchor Run Frame House (\$500)			0	0			

**WRIGHTSTOWN TOWNSHIP
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ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET	
465-720-01	Anchor Run Farmhouse Repairs (\$100,000)			0	0				
465-800-01	SEPTIC SYSTEM INSTALLATION-2576			0	22,000	0	0	0	
465-810-01	SEPTIC SYSTEM INSTALLATION-2578 (\$25,000)	21,500		0	0	0	0		
465-900-01	CHIPPEWA RENOVATION	2,500		250	1,000	0	0	0	
465-999-99	Property TOTAL	77,950	39,079	19,267	56,611	7,219	19,576	33,480	
	Miscellaneous Expenses								
480-100-01	WAGE ADJUSTMENTS	255	167	0	8,500	0	0	7,000	
	Miscellaneous Expenses TOTAL	255	167	-	8,500	-	-	7,000	
	Insurance								
486-220-01	INS - PUBLIC OFFICIALS LIABILITY	2,578	2,324	2,373	2,460	2,383	2,383	2,560	
486-230-01	INS - GENERAL LIABILITY	4,749	4,586	4,677	4,800	4,680	4,680	4,900	
486-240-01	INS - VEHICLE LIABILITY	3,112	2,883	5,910	4,750	4,885	4,885	6,400	
486-250-01	INS - PROPERTY COVERAGE	13,078	12,855	8,777	9,180	9,754	9,754	10,200	
486-260-01	INS - INLAND MARINE			1,202	1,400	1,488	1,488	1,300	
486-270-01	INS - UMBRELLA COVERAGE			0	0				
486-280-01	INS - TERRORISM COVERAGE			0	0				
486-999-99	Insurance TOTAL	23,517	22,648	22,939	22,590	23,190	23,190	25,360	
490-280-01	Prior Year expenses			2,031					
	Total Expenditures	1,622,216	1,503,613	1,480,328	1,644,634	954,388	1,559,659	1,569,657	
492-000-00	Interfund Transfers	Note 1		0	0			0	
492-100-01	Transfer to Liquid Fuels					29,114	29,114		
492-200-01	Transfer to Special Projects							84,000	
492-300-01	Transfer to General Fund "Assigned Fund Balance"		0	0	0	0	0	51,909	
495-999-99	Interfund Transfers TOTAL		18,466	0	0	29,114	29,114	135,909	
	Total Expenditures and Transfers	1,622,216	1,522,079	1,480,328	1,644,634	983,502	1,588,773	1,705,566	
	TOTAL REVENUE and Fund Balance Carry over	1,707,207	2,713,059	2,494,832	1,803,354	2,079,978	2,309,483	1,705,566	
	TOTAL EXPENDITURES and Transfers	1,622,216	1,522,079	1,480,328	1,644,634	983,502	1,588,773	1,705,566	
	NET REVENUE	84,991	1,190,980	1,014,504	158,720	1,096,476	720,710	-	
	5% Contingent		73,083	73,896	0	0	75,990	77,408	
	10% Contingent		150,361	148,033	0	0	151,980	154,816	
	Actual Contingency	5%	81%	69%	10%	115%	47%	0%	
	Note 1 : Total interfund Transfers 2008, \$ 1,534,383								
	EXPENSES BEFORE TRANSFERS	1,622,216	1,503,613	1,480,323			1,559,659	1,569,657	
	LESS NON RECURRING EXPENSES (See Notes)	59,539	41,963	2,400			39,862	21,500	
	OPERATING EXPENSES	1,562,677	1,461,650	1,477,923			1,519,797	1,548,157	

WRIGHTSTOWN TOWNSHIP
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ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET	
	NOTES								
		2008	2009	2010			2011	2012	
	NON RECURRING EXPENSES								
2008	Misc Property Expences	38,039							
	Anchor Run Farm Septic	21,500							
	Total 2008	59,539							
2009	Deere Bank Mower		16,860						
	Misc. Property expense		25,103						
	Total 2009		41,963						
2010	Chippewa Renovations			2,400					
	Tota 2010			2,400					
2011	Codification						1,000		
	Stoopville Road						7,982		
	Act 537 Engiuneering/Legal						12,000		
	Parking Lot Lighting						15,000		
	Library Heater						3,880		
	Total 2011						39,862.00		
2012	Act 537 Legal/Engineering							13,000	
	Paving Roller							3,500	
	Octagonal School Parking Lot							5,000	
								21,500	

**WRIGHTSTOWN TOWNSHIP
2012 FINAL BUDGET**

ACCOUNT	DESCRIPTION	08 ACTUAL	09 ACTUAL	10 ACTUAL	2011 BUDGET	2011 YTD	2011 PROJ	12 BUDGET	